THE MUNICIPALITY OF CLANWILLIAM-ERICKSON BY-LAW NO. 84-23

BEING A BY-LAW OF THE MUNICIPALITY OF CLANWILLIAM-ERICKSON TO ESTABLISH A RATE IN THE URBAN WARD FOR PUBLIC WORKS, PROTECTIVE SERVICES, AND RECREATION SERVICES AS A SPECIAL SERVICE FOR THE YEARS 2024 TO 2028 INCLUSIVE

WHEREAS Section 312 of The Municipal Act of Manitoba, provides in part as follows:

- 312 If approved by by-law, a municipality may provide, as a special service to all or part of a municipality, one of more of the following:
 - a) highway construction and maintenance;
 - b) snow removal and dust control;
 - d) grass and weed cutting and control;
 - g) recreation support services;
 - h) street lighting;
 - i) fire and police protection services;
 - i.1) emergency management services;
 - k) drainage construction and maintenance;
 - l) maintenance or operation of a local improvement.

AND WHEREAS subsection 320(1) of the Act provides as follows:

320(1) Subject to subsections (2) to (6) and subsection 321(4), a council may by by-law

- (a) approve the local improvement or special services as set out in the plan or proposal; and
- (b) authorize the municipality to impose taxes as set out in the plan or proposal.

AND WHEREAS the Council of the Municipality has prepared Special Services Plan No. 01-23 to establish a rate for Public Works, Protective services and Recreation Services for town occupants as a special service pursuant to Part 10 of the Act;

AND WHEREAS the requirements as prescribed in section 318, 319, and 320 of the Act have been complied with;

NOW THEREFORE the Council of the Municipality of Clanwilliam-Erickson, in open council assembled enacts as follows:

1. That pursuant to subsection 320(1) of the Act, the Municipality of Clanwilliam-Erickson approves **Special Service Plan No. 01-23** attached hereto as Schedule "A".

 That the Municipality of Clanwilliam-Erickson levies an annual special service tax upon all urban properties within the municipality as hereby attached in Schedule "B".
DONE AND PASSED in open council assembled at the Municipal Office at Clanwilliam-Erickson in the Province of Manitoba this _____ day of _____ A.D. 2023.

Victor Baraniuk, Reeve

Iain Edye, Chief Administrative Officer

Read a first time this _____ day of _____, 2023 Read a second time this _____ day of _____, 2023 Read a third time this _____ day of _____, 2023

SCHEDULE "A" to By-Law No. 84-23



Municipality of Clanwilliam-Erickson

Special Service Plan No. 01-23 PROVIDING THE URBAN COMMUNITY WITH PUBLIC WORKS, PROTECTIVE SERVICES, AND RECREATION SERVICES

Pursuant to Subsection 314 of the Municipal Act

(A) Description of the Proposed Special Service

Council of the Municipality of Clanwilliam-Erickson is proposing to continue, as a special service, to provide the urban centre of the municipality with Public Works, Protective Services and Recreation Services. Under this proposal, the levy will be calculated separately on each property within the urban ward on a per assessment basis. This special service plan will apply for the years 2024 to 2028 inclusive.

(B) Special Service Area to be Levied

The Special Service Area to be levied under this proposal will be all taxable properties (including trailer parks, commercial and industrial establishments) within the urban ward of the Municipality of Clanwilliam-Erickson as outlined in Schedule "B".

(C) Estimated Cost of the Service

The cost of the service shall be the actual cost of providing the services within the urban ward. The 2024 estimated cost is based on the estimated costs incurred in 2022 for Public Works, Protective Services and Recreation Services which are specific to the Erickson Area. The estimated costs for the following years have been calculated based on a 3% increase per year.

2024	2025	2026	2027	2028
\$115,800.00	\$119,274.00	\$122,852.22	\$126,537.79	\$130,333.92

(D) Method and Rate of the Calculated Proposed Special Services Tax

The method of calculating the annual Special Service Tax will be based on the portioned assessment of each property within the urban ward. The special mill rate will be determined according to the estimated cost of services and will be set in the Municipality of Clanwilliam-Erickson annual Financial Plan to a maximum annual levy as per the estimated cost above.

Based on the 2022 assessed values of the properties (which will be supplied annually by the Department of Municipal Relations) an estimated [$$115,800 / 12,851,217 \times 1,000$] 9.01 mills will be required. Calculated on a residential property valued at \$100,000, whose portioned assessment is \$45,000, an estimated \$405.45 special service tax will be levied in 2024. A full schedule for expected costs in 2024, based on 2022 assessment is shown on Schedule "B" attached hereto.

Prepared by

Kaitlyn Pinette Assistant Chief Administrative Officer Municipality of Clanwilliam-Erickson