

Municipality of Clanwilliam-Erickson

Special Service Plan No. 29-16 For Waste Collection

Pursuant to Subsection 314 of the Municipal Act

(A) Description of the Proposed Special Service

The Council of the Municipality of Clanwilliam-Erickson is proposing to continue, as a special service, the weekly curbside collection of household waste from residences, trailer parks, and commercial establishments within the urban ward of the municipality. Council wishes to continue to recover the cost of this service by a special service levy, based on an amount per parcel. Special Service By-Law No. 606-12 expired at the end of 2015.

Household waste does not include any hazardous or chemical wastes, motor vehicle parts, used oil, animal carcasses or any other waste not normally associated with residences.

(B) Special Service Area to be Levied

The Special Service Area to be levied under this proposal will be all residential property (including trailer parks) and commercial and industrial establishments within the urban ward of the Municipality of Clanwilliam-Erickson including otherwise exempt property as outlined in Schedule "B". The Special Service Area excludes Railway Property (Class 52) and vacant lots.

(C) Estimated Cost of the Service

The cost of the service shall be a portion of the actual cost of waste collection. The 2016 estimated cost is the actual costs incurred in 2015 and estimated 2016 expenses. The estimated costs for the following years have been calculated based on a 5% increase per year.

| | 2016 | 2017 | 2018 | 2019 | 2020 |
|---------------|-------------|-------------|-------------|-------------|-------------|
| Urban Ward | \$31,440.00 | \$33,012.00 | \$34,663.00 | \$36,396.00 | \$38,215.50 |

(D) Method and Rate of the Calculated Proposed Special Services Tax

The method of calculating the annual Special Service Tax will be based on a per parcel rate structure as outlined in Schedule "B" attached. The rates are based on number of pickups per week – residential receive one; commercial and institutional receive two.

Prepared by

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